

East Providence School District

East Providence Area Career & Technical Center

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$7,843	\$7,446	5.3%
Substitutes	\$26	\$127	-79.5%
Instructional Parapros	\$101	\$94	6.9%
Pupil-Use Technology	\$0	\$61	-100.0%
Instructional Materials	\$1,813	\$1,211	49.6%
Total	\$9,783	\$8,940	9.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$1,313	\$1,086	20.9%
Library & Media	\$0	\$1	-100.0%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$0	\$73	-100.0%
Curriculum Development	\$0	\$50	-100.0%
Staff Development	\$48	\$542	-91.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$2	-100.0%
Therapists, Psychologists	\$92	\$137	-32.7%
Total	\$1,453	\$1,892	-23.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$0	\$13	-100.0%
Food Service	\$0	\$0	0.0%
Safety	\$0	\$13	-100.0%
Building Upkeep	\$1,512	\$1,180	28.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,512	\$1,206	25.4%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$821	\$695	18.2%
School Office	\$344	\$330	4.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$1,165	\$1,024	13.7%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

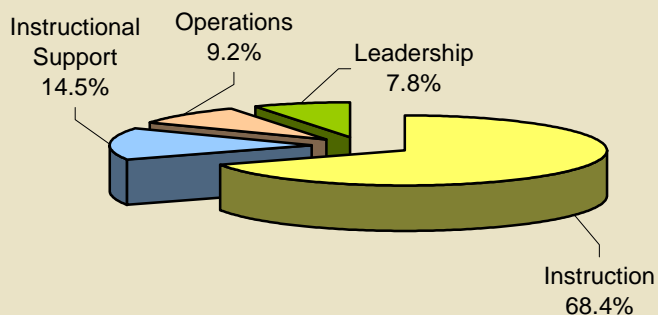
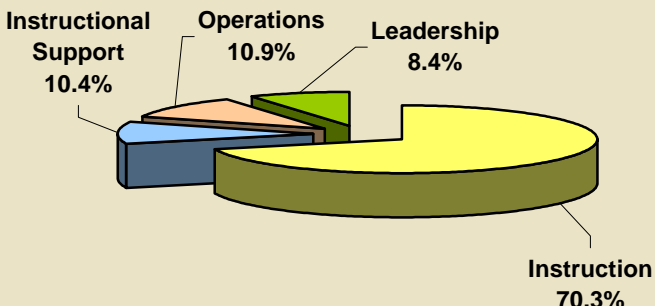
July 1999 - June 2000

Expenditures:	\$1,599,987
School Enrollment (ADM):	115
School Per Pupil:	\$13,913

July 1998 - June 1999

Expenditures:	\$1,554,365
School Enrollment (ADM):	119
School Per Pupil:	\$13,062

July 1999 - June 2000



July 1998 - June 1999